

Message Text

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72

ACTION ARA-20

INFO OCT-01 ADP-00 ABF-01 /022 W

----- 121357

P 182037Z JUL 73

FM AMEMBASSY LIMA

TO SECSTATE WASHDC PRIORITY 6361

UNCLAS LIMA 5099

E.O. 11652: N/A

TAGS: AFSP, PE

SUBJ: FY 1974 BUDGET SUBMISSIONS

FOR: ARA/MGT/FM

REF: STATE TEL 137742 7/14/73

FIELD BUDGET ESTIMATES FORWARDED 7/9/73. SCHEDULES IIA, IIB,
S-10, S-13, S-V, IV-C AND IV-D TO BE AIR MAILED TODAY.

INFORMATION REQUESTED AS FOLLOWS:

A. POSSIBLE WAGE SCHEDULE REVISION 13, EFFECTIVE 1/74
POSSIBLE SCHEDULE REVISION 14, EFFECTIVE 1/75.

E. BUDGET YEAR INCREASES FROM SCHEDULE S-13

PROGRAM	SHARED	
1. PRICE AND WAGE INCREASES	29,245	49,786
2. FURNISHINGS FOR NCOIC RESIDENCE		8,000
E. REPLACEMENT OF OUTDATED SECURITY CONTAINERS	4,570	1,960
4. FURNISHINGS FOR NEW WINGS OF CHANCERY	10,000	20,000
5. U.S. GOVT LEASED QTRS CHIEF OF CONSULAR SECTION	6,800	
	50,615	79,746

F. REPRESENTATION CURRENT YEAR REQUIREMENTS 13,750.
INCREASE OVER BASE OF \$2,775 DISTRIBUTED AS FOLLOWS:

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PRICE INCREASES \$ 725

TRADE PROMOTION 1,100
OUT-OF-POCKET 700
INCREASED NUMBER OF
OFFICERS 250
BELCHER

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 18 JUL 1973
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1973LIMA05099
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: n/a
From: LIMA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1973/newtext/t19730726/aaaaasyj.tel
Line Count: 66
Locator: TEXT ON-LINE
Office: ACTION ARA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators:
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 73 STATE TEL 137742 7/14/73
Review Action: RELEASED, APPROVED
Review Authority: kellerpr
Review Comment: n/a
Review Content Flags:
Review Date: 11 DEC 2001
Review Event:
Review Exemptions: n/a
Review History: RELEASED <11-Dec-2001 by phillir0>; APPROVED <26 FEB 2002 by kellerpr>
Review Markings:

Declassified/Released
US Department of State
EO Systematic Review
30 JUN 2005

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: FY 1974 BUDGET SUBMISSIONS FOR: ARA/MGT/FM
TAGS: AFSP, PE
To: STATE
Type: TE
Markings: Declassified/Released US Department of State EO Systematic Review 30 JUN 2005